

## **Section 200 – Boards & Agencies:**

Registrars & Electors

Economic Development Commission

Planning & Zoning Commission

Design Review Board

Zoning Board of Appeals

Shared Services Commission

Permanent Building Committee

Ethics Commission

Inland Wetlands Agency

Flood & Erosion Control Board

Conservation Commission

Water Pollution Control Authority

Amount in Dollars

TOWN OF ELLINGTON  
BUDGET REPORT 2011-2012

	2009-10 Actuals	2010-11 Approved Budget	2010-11 Trans/ Addl Appr.	2010-11 Adjusted Approved Budget	2010-11 First Six Months Actual	2010-11 Estimated Total Actuals	2010-11 (Over)\ Under	2011-12 Budget Request
0210 - REGISTRARS & ELECTORS								
01-02-00-0210-10-5101 Full Time	27,820.00	28,725.00	0.00	28,725.00	14,362.66	28,725.00	0.00	29,660.00
01-02-00-0210-10-5103 Part Time	9,898.00	12,000.00	0.00	12,000.00	9,781.50	12,000.00	0.00	12,000.00
01-02-00-0210-20-6221 Advertising Printing Forms	3,416.48	6,500.00	0.00	6,500.00	2,388.62	6,500.00	0.00	6,500.00
01-02-00-0210-20-6222 Dues & Subscriptions	122.00	150.00	0.00	150.00	100.00	150.00	0.00	150.00
01-02-00-0210-20-6223 Travel	28.50	350.00	0.00	350.00	0.00	350.00	0.00	350.00
01-02-00-0210-20-6232 Postage	52.66	200.00	0.00	200.00	24.28	200.00	0.00	200.00
01-02-00-0210-20-6233 Education	908.61	750.00	0.00	750.00	0.00	750.00	0.00	750.00
01-02-00-0210-20-6234 Professional Development	1,491.30	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00
01-02-00-0210-20-6250 Contracted Services	846.24	2,000.00	0.00	2,000.00	647.19	2,000.00	0.00	2,000.00
01-02-00-0210-20-6271 Repairs & Mnt Equipment	522.94	1,500.00	0.00	1,500.00	164.41	1,500.00	0.00	1,500.00
01-02-00-0210-30-6341 Office Supplies	1,060.68	2,500.00	0.00	2,500.00	1,026.64	2,500.00	0.00	2,500.00
01-02-00-0210-30-6349 Food & Meals	504.37	900.00	0.00	900.00	0.00	900.00	0.00	900.00
DEPARTMENT TOTAL	46,671.78	57,575.00	0.00	57,575.00	28,475.30	57,575.00	0.00	58,510.00

**TOWN OF ELLINGTON  
BUDGET REQUEST  
210 REGISTRARS & ELECTORS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2011-2012	
		<u>FY 2010-11 Revised</u>	<u>FY 2011-12</u>
<b>5101</b>	<b><u>FULL TIME PAYROLL</u></b>	<b>\$ 28,726</b>	<b>\$ 29,660</b>
	Registrars of Voters-Democratic-Luginbuhl	\$ 14,363	\$ 14,830
	Registrars of Voters-Republican-Deland	\$ 14,363	\$ 14,830
	Reflects 3.25% cost of living raise		
<b>5103</b>	<b><u>PART TIME PAYROLL</u></b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>
	Election workers and Deputy ROV		
	<b>TOTAL PAYROLL</b>	<b>\$ 40,726</b>	<b>\$ 41,660</b>
<b>6221</b>	<b><u>ADVERTISING-PRINTING-FORMS</u></b>		<b>\$ 6,500</b>
	All ballots, sample ballots and other mandated signs for Election Day		
<b>6222</b>	<b><u>DUES &amp; SUBSCRIPTIONS</u></b>		<b>\$ 150</b>
	Maintain membership in Registrar of Voters' Association of Connecticut		
<b>6223</b>	<b><u>Travel</u></b>		<b>\$ 350</b>
	Travel for Conventions and to and from polls		
<b>6232</b>	<b><u>POSTAGE</u></b>		<b>\$ 200</b>
	LHS memory cards, certified mail and other mail		
<b>6233</b>	<b><u>EDUCATION</u></b>		<b>\$ 750</b>
	Training at spring and fall conferences		
<b>6234</b>	<b><u>PROFESSIONAL DEVELOPMENT</u></b>		<b>\$ 2,000</b>
	Training for ROV's, deputies, and poll workers Soon to be state-mandated		
<b>6250</b>	<b><u>CONTRACTED SERVICES</u></b>		<b>\$ 2,000</b>

**TOWN OF ELLINGTON  
BUDGET REQUEST  
210 REGISTRARS & ELECTORS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2011-2012	
	Contract with LHS for maintenance of equipment		
<b>6271</b>	<b><u>REPAIRS &amp; MAIN. EQUIPMENT</u></b>	<b>\$</b>	<b>1,500</b>
	Cost of parts for machines and repair of other equipment		
<b>6341</b>	<b><u>OFFICE SUPPLIES</u></b>	<b>\$</b>	<b>2,500</b>
	Cost of supplies to maintain office and elections		
<b>6349</b>	<b><u>FOOD &amp; MEALS</u></b>	<b>\$</b>	<b>900</b>
	Cost of feeding poll workers on Election Day meals at Conventions.		
	<b>TOTAL OFFICE BUDGET</b>	<b>\$</b>	<b>16,850</b>
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>58,510</b>

Amounts in Dollars

TOWN OF ELLINGTON  
BUDGET REPORT 2011-2012

	2009-10 Actuals	2010-11 Approved Budget	2010-11 Trans/ Addl Appr.	2010-11 Adjusted Approved Budget	2010-11 First Six Months Actual	2010-11 Estimated Total Actuals	2010-11 (Over)\ Under	2011-12 Budget Request
0220 - ECON.DEV.COMM								
01-02-00-0220-10-5103 Part Time	180.00	750.00	0.00	750.00	0.00	750.00	0.00	0.00
01-02-00-0220-20-6221 Advertising Printing Forms	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00
01-02-00-0220-20-6222 Dues & Subscriptions	2,885.20	3,000.00	0.00	3,000.00	2,936.00	3,000.00	0.00	3,000.00
01-02-00-0220-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0220-20-6232 Postage	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00
01-02-00-0220-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0220-20-6234 Professional Development	60.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00
01-02-00-0220-20-6250 Contracted Services	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00
01-02-00-0220-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	3,125.20	9,700.00	0.00	9,700.00	2,936.00	9,700.00	0.00	8,950.00

# Town of Ellington Planning Department



## MEMORANDUM

**DATE:** February 9, 2011  
**TO:** Board of Selectmen  
Board of Finance  
**FROM:** Robert A. Phillips, AICP, Town Planner  
**SUBJECT:** 2011-12 Fiscal Year Planning Department and Land Use Commissions Budget

In accordance with the request from the Board of Finance to minimize expenditures with the greatest discretion, I present to you the Planning Department and Land Use Commission FY 2011-12 Budget that generally does not increase total expenditures over last year's approved budget amount.

In particular, I direct you to the following few adjustments over last year's expenditures. All else remains the same.

- 1) "Full-time salaries" and "Other benefits" are generally subject to increase \$4,536 except where noted in accordance with the union contract (3.25%) and personnel rules (\$100 annual longevity payment for 3 of 4 employees).
- 2) The Economic Development "Part-time" line item of \$750 was removed as we no longer require Recording Secretary services for this commission as it is currently handled in-house.
- 3) Both the Planning and Zoning and the Zoning Board of Appeals "Advertising Printing Forms" line items have been reduced \$2,000 each (\$4,000 total) as we have substantially cut costs by using a different newspaper for publishing of required legal notices.
- 4) It should be noted that the Conservation Commission has requested \$1200 to be devoted to annual maintenance and development of the Hockanum River Trail System based upon a request from the Hockanum River Park Committee. In an effort to avoid additional expenditures, my recommendation is to earmark \$1,200 of the annual \$5,000 request under "Contracted Services" for their use and not as a separate line-item.

In summary, total salaries and other benefits are generally expected to increase \$3,786 except where noted and total office needs are expected to decrease \$4,000, resulting in \$214 less in overall requested expenditures over last year's approved budget.

It is my hope that our department has done its part to provide an acceptable town budget proposal in such difficult economic times.

Thank you for your consideration.

**TOWN OF ELLINGTON  
BUDGET REQUEST  
220 ECONOMIC DEVELOPMENT COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2011-2012	
		FY 2010-11 Revised	FY 2011-12
5103	<b>PART TIME PAYROLL</b> Recording secretary services as necessary	\$ 750	\$ -
	<b>TOTAL PAYROLL</b>	<b>\$ 750</b>	<b>\$ -</b>
6221	<b>ADVERTISING-PRINTING-FORMS</b> Business surveys and other related documents		\$ 500
6222	<b>DUES &amp; SUBSCRIPTIONS</b> Membership to Metro-Hartford Alliance		\$ 3,000
6223	<b>TRAVEL</b> N/A		\$ -
6232	<b>POSTAGE</b> Mailings and Business surveys		\$ 250
6233	<b>EDUCATION</b> N/A		\$ -
6234	<b>PROFESSIONAL DEVELOPMENT</b> Seminars for commission members		\$ 200
6250	<b>CONTRACTED SERVICES</b> Economic development consultant services and similar		\$ 5,000
6341	<b>OFFICE SUPPLIES</b> N/A		\$ -
	<b>TOTAL OFFICE BUDGET</b>		<b>\$ 8,950</b>
	<b>DEPARTMENT TOTAL</b>		<b>\$ 8,950</b>

**From:** Rebecca Nolan [mailto:rnolan@metrohartford.com]  
**Sent:** Tuesday, March 15, 2011 10:22 AM  
**To:** Maurice Blanchette  
**Subject:** MetroHartford Alliance - Municipal Dues 2011- 2012

Hello Maurice,

I just wanted to give you a heads up for billing this year. The Alliance will once again send an invoice separately from CRCOG. We continue to be mindful of municipal budgets therefore we have not raised our rate assessment. Using 2010 Census number to calculate assessments, Ellington's estimated payment @ \$0.20 per capita is \$3,120.40. You will receive an invoice at the end of June for the 2011 assessment.

U.S. CENSUS 2009 POP.	2009 Assessment	Last Payment Rec'd	U.S. CENSUS 2010 POP.	Estimated Assessment 2011	Increase (Decrease)	Mthly estimates
14,680	\$2,936.00	7/21/2010	15,602	\$3,120.40	\$184.40	\$260.03

Please feel free to contact me with any questions.

Becky

**Rebecca A. Nolan, EDP**  
Business Development Manager  
MetroHartford Alliance

31 Pratt Street, 5th Floor  
Hartford, CT 06103  
PH: (860) 728-2280  
FAX: (860) 493-7499

*The City's Chamber of Commerce  
and the Region's Economic Development Leader*



Amounts in Dollars

TOWN OF ELLINGTON  
BUDGET REPORT 2011-2012

	2009-10 Actuals	2010-11 Approved Budget	2010-11 Trans/ Addl Appr.	2010-11 Adjusted Approved Budget	2010-11 First Six Months Actual	2010-11 Estimated Total Actuals	2010-11 (Over)\ Under	2011-12 Budget Request
0230 - PLANNING & ZONING								
01-02-00-0230-10-5103 Part Time	2,134.20	1,250.00	0.00	1,250.00	345.00	1,250.00	0.00	1,250.00
01-02-00-0230-20-6221 Advertising Printing Forms	2,867.18	5,000.00	0.00	5,000.00	426.77	5,000.00	0.00	3,000.00
01-02-00-0230-20-6222 Dues & Subscriptions	9,528.00	9,600.00	0.00	9,600.00	9,528.00	9,600.00	0.00	9,600.00
01-02-00-0230-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0230-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0230-20-6234 Professional Development	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00
01-02-00-0230-20-6250 Contracted Services	2,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00
01-02-00-0230-20-6254 St of Ct Surcharges	9,996.00	9,000.00	0.00	9,000.00	3,538.00	9,000.00	0.00	9,000.00
01-02-00-0230-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	26,525.38	30,050.00	0.00	30,050.00	13,837.77	30,050.00	0.00	28,050.00

# Town of Ellington Planning Department



## MEMORANDUM

**DATE:** February 9, 2011  
**TO:** Board of Selectmen  
Board of Finance  
**FROM:** Robert A. Phillips, AICP, Town Planner  
**SUBJECT:** 2011-12 Fiscal Year Planning Department and Land Use Commissions Budget

In accordance with the request from the Board of Finance to minimize expenditures with the greatest discretion, I present to you the Planning Department and Land Use Commission FY 2011-12 Budget that generally does not increase total expenditures over last year's approved budget amount.

In particular, I direct you to the following few adjustments over last year's expenditures. All else remains the same.

- 1) "Full-time salaries" and "Other benefits" are generally subject to increase \$4,536 except where noted in accordance with the union contract (3.25%) and personnel rules (\$100 annual longevity payment for 3 of 4 employees).
- 2) The Economic Development "Part-time" line item of \$750 was removed as we no longer require Recording Secretary services for this commission as it is currently handled in-house.
- 3) Both the Planning and Zoning and the Zoning Board of Appeals "Advertising Printing Forms" line items have been reduced \$2,000 each (\$4,000 total) as we have substantially cut costs by using a different newspaper for publishing of required legal notices.
- 4) It should be noted that the Conservation Commission has requested \$1200 to be devoted to annual maintenance and development of the Hockanum River Trail System based upon a request from the Hockanum River Park Committee. In an effort to avoid additional expenditures, my recommendation is to earmark \$1,200 of the annual \$5,000 request under "Contracted Services" for their use and not as a separate line-item.

In summary, total salaries and other benefits are generally expected to increase \$3,786 except where noted and total office needs are expected to decrease \$4,000, resulting in \$214 less in overall requested expenditures over last year's approved budget.

It is my hope that our department has done its part to provide an acceptable town budget proposal in such difficult economic times.

Thank you for your consideration.

**TOWN OF ELLINGTON  
BUDGET REQUEST  
230 PLANNING & ZONING**

Object No.	Description & Explanation(s)	FISCAL YEAR 2011-2012	
		<u>FY 2010-11 Revised</u>	<u>FY 2011-12</u>
5103	<b>PART TIME PAYROLL</b> Recording secretary services as necessary	\$ 1,250	\$ 1,250
	<b>TOTAL PAYROLL</b>	<u>\$ 1,250</u>	<u>\$ 1,250</u>
6221	<b>ADVERTISING-PRINTING-FORMS</b> Legal notices as required by law		\$ 3,000
6222	<b>DUES &amp; SUBSCRIPTIONS</b> Membership to Capital Region Council of Governments		\$ 9,600
6223	<b>TRAVEL</b> N/A		\$ -
6233	<b>EDUCATION</b> N/A		\$ -
6234	<b>PROFESSIONAL DEVELOPMENT</b> Seminars for commission members		\$ 200
6250	<b>CONTRACTED SERVICES</b> Third party consultants on application review as necessary / Special planning projects		\$ 5,000
6254	<b>STATE OF CT SURCHARGES</b> Fees required by state law		\$ 9,000
6341	<b>OFFICE SUPPLIES</b> N/A		\$ -
	<b>TOTAL OFFICE BUDGET</b>		<u>\$ 26,800</u>
	<b>DEPARTMENT TOTAL</b>		<u>\$ 28,050</u>



# Capitol Region Council of Governments

241 Main Street • Hartford • Connecticut • 06106

Telephone (860) 522-2217 • Fax (860) 724-1274

www.crcog.org

Melody A. Currey, Chairman

Lyle D. Wray, Executive Director

## MEMBERS

Andover  
Avon  
Bloomfield  
Bolton  
Canton  
East Granby  
East Hartford  
East Windsor  
Ellington  
Enfield  
Farmington  
Glastonbury  
Granby  
Hartford  
Hebron  
Manchester  
Marlborough  
Newington  
Rocky Hill  
Simsbury  
Somers  
South Windsor  
Stafford  
Suffield  
Tolland  
Vernon  
West Hartford  
Wethersfield  
Windsor  
Windsor Locks

TO: Chief Elected Officials and Chief Administrative Officer  
Town of **ELLINGTON**

FROM: Lyle D. Wray, Executive Director, CRCOG

DATE: **January 10, 2011**

RE: **Fiscal Year 2011-12  
Proposed Local Assessments for CRCOG**

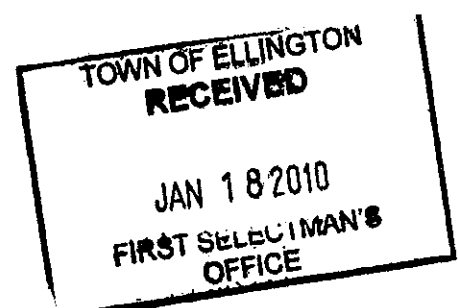
We are providing this letter on local assessments for CRCOG member towns for your use in the preparation of your **Fiscal Year 2011-12** budgets.

CRCOG remains sensitive to the needs of our member towns and to the budget constraints being experienced by the municipalities. We are proposing no increase over the current fiscal year; therefore, the proposed assessment for your town will be: **\$9,528.00**

As always, we will work hard to make sure that your contribution for membership in CRCOG is put to effective use on your behalf.

We will also continue to look for new revenue sources in the coming months and will be making reductions in our budget

We would gladly attend a meeting of your Town Council or Board of Selectman to discuss any questions or concerns that you may have.



**BENEFITS OF CRCOG MEMBERSHIP  
TOWN OF ELLINGTON  
FY 2010-2011 CRCOG DUES: \$9,837**

This is a partial listing of CRCOG projects that benefit the Town of Ellington.

The Capitol Region Purchasing Council serves 81 member municipalities and agencies. The program conducts 18 to 20 bids annually for a variety of goods and services. The program saves its members money through conducting competitive bids on their behalf, and providing access to volume-based savings. The Capitol Region Purchasing Council conducted 17 bids in FY2008-09, **saving its 81 members over \$1.4 million.** The Council also runs a Natural Gas Procurement Program that serves 33 municipalities. This program's purchases will result in **over \$2 million** in Year-to-Year savings for members of that Consortium. The CRCOG Electricity Consortium held its first reverse auction for 13 members July 2009. Savings over same day market prices for the 24 month contract term are **over \$450,000. Ellington saved \$12,097.75** through participation in the CRPC.

In FY 2008, CRCOG received nearly **\$5.2 million in State Regional Performance Incentive grant funds** to conduct 10 service sharing projects on behalf of our member municipalities, and other towns wishing to participate. The projects are underway now. **Ellington is participating in one of these projects.**

In FY 2009, CRCOG obligated **\$8 million in federal STP Urban Transportation Funds** to start design, ROW or construction of previously approved road projects. The CRCOG Transportation Program also provided technical assistance to towns to solve traffic problems, resolve project funding difficulties, and mediate with ConnDOT on road design issues through corridor studies and general technical assistance. In 2002, **Ellington received \$1.5 million for the reconstruction of Lower Butcher Rd.** In 2008, the town received **\$1.6 million for replacement of the Windermere Avenue Bridge.**

The CRCOG Public Safety Program is working in many ways to coordinate regional public safety and homeland security activities. These programs help protect our communities and prepare us to respond and recover, as a region, from disasters. **Through 2009, CRCOG has received approximately \$15.5 million in Public Safety dollars,** comprised of funds from the State Homeland Security Grant Program (SHSGP), Law Enforcement Terrorism Prevention Program (LETPP), Metropolitan Medical Response System (MMRS), Urban Areas Security Initiative (UASI), and the Citizen Corps Program (CCP).

CRCOG staff, with the help of committee members, is responsible for grant applications, management and administration. Although the grants are for the region as a whole, individual towns have received the following: \$200/day reimbursement for first responders attending approved training or exercises; cots, \$20,500 to upgrade emergency operation centers, an Automatic Fingerprint Information System (AFIS) with a value of \$43,200 and CAPTAIN Fire equipment and services. In addition, CRCOG has contracted to provide a series of exercises to the region including a tabletop, functional and full-scale and is in the process of completing a full capability assessment. CRCOG is currently working on the FY 2008 SHSGP application and the FY 2010 UASI applications.

Amounts in Dollars

TOWN OF ELLINGTON  
BUDGET REPORT 2011-2012

	2009-10 Actuals	2010-11 Approved Budget	2010-11 Trans/ Addl Appr.	2010-11 Adjusted Approved Budget	2010-11 First Six Months Actual	2010-11 Estimated Total Actuals	2010-11 (Over)\ Under	2011-12 Budget Request
0235 - DESIGN REVIEW BOARD								
01-02-00-0235-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6221 Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6232 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6250 Contracted Services	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00
01-02-00-0235-20-6254 St of Ct Surcharges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00

**TOWN OF ELLINGTON  
BUDGET REQUEST  
235 DESIGN REVIEW BOARD**

Object No.	Description & Explanation(s)	FISCAL YEAR 2011-2012	
		FY 2010-11 Revised	FY 2011-12
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	<u>TOTAL PAYROLL</u>	<u>\$ -</u>	<u>\$ -</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
6222	<u>DUES &amp; SUBSCRIPTIONS</u>		\$ -
6223	<u>TRAVEL</u>		\$ -
6233	<u>EDUCATION</u>		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ 2,500
	Third party consultants as necessary		
6254	<u>STATE OF CT SURCHARGES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u>		\$ -
			<u>\$ 2,500</u>
	TOTAL OFFICE BUDGET		
			<u>\$ 2,500</u>
	DEPARTMENT TOTAL		

Amounts in Dollars

TOWN OF ELLINGTON  
BUDGET REPORT 2011-2012

	2009-10 Actuals	2010-11 Approved Budget	2010-11 Trans/ Addl Appr.	2010-11 Adjusted Approved Budget	2010-11 First Six Months Actual	2010-11 Estimated Total Actuals	2010-11 (Over)\ Under	2011-12 Budget Request
0240 - ZONING BD. OF APPEALS								
01-02-00-0240-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6221 Advertising Printing Forms	4,755.59	5,000.00	0.00	5,000.00	776.88	5,000.00	0.00	3,000.00
01-02-00-0240-20-6222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6234 Professional Development	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00
01-02-00-0240-20-6254 St of Ct Surcharges	1,116.00	1,000.00	0.00	1,000.00	348.00	1,000.00	0.00	1,000.00
01-02-00-0240-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	5,871.59	6,200.00	0.00	6,200.00	1,124.88	6,200.00	0.00	4,200.00



# Town of Ellington Planning Department



## MEMORANDUM

**DATE:** February 9, 2011  
**TO:** Board of Selectmen  
Board of Finance  
**FROM:** Robert A. Phillips, AICP, Town Planner  
**SUBJECT:** 2011-12 Fiscal Year Planning Department and Land Use Commissions Budget

In accordance with the request from the Board of Finance to minimize expenditures with the greatest discretion, I present to you the Planning Department and Land Use Commission FY 2011-12 Budget that generally does not increase total expenditures over last year's approved budget amount.

In particular, I direct you to the following few adjustments over last year's expenditures. All else remains the same.

- 1) "Full-time salaries" and "Other benefits" are generally subject to increase \$4,536 except where noted in accordance with the union contract (3.25%) and personnel rules (\$100 annual longevity payment for 3 of 4 employees).
- 2) The Economic Development "Part-time" line item of \$750 was removed as we no longer require Recording Secretary services for this commission as it is currently handled in-house.
- 3) Both the Planning and Zoning and the Zoning Board of Appeals "Advertising Printing Forms" line items have been reduced \$2,000 each (\$4,000 total) as we have substantially cut costs by using a different newspaper for publishing of required legal notices.
- 4) It should be noted that the Conservation Commission has requested \$1200 to be devoted to annual maintenance and development of the Hockanum River Trail System based upon a request from the Hockanum River Park Committee. In an effort to avoid additional expenditures, my recommendation is to earmark \$1,200 of the annual \$5,000 request under "Contracted Services" for their use and not as a separate line-item.

In summary, total salaries and other benefits are generally expected to increase \$3,786 except where noted and total office needs are expected to decrease \$4,000, resulting in \$214 less in overall requested expenditures over last year's approved budget.

It is my hope that our department has done its part to provide an acceptable town budget proposal in such difficult economic times.

Thank you for your consideration.

**TOWN OF ELLINGTON  
BUDGET REQUEST  
240 ZONING BOARD OF APPEALS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2011-2012	
		<u>FY 2010-11 Revised</u>	<u>FY 2011-12</u>
<b>5103</b>	<b><u>PART TIME PAYROLL</u></b> Recording secretary services as necessary	\$ -	\$ -
	<b>TOTAL PAYROLL</b>	<u>\$ -</u>	<u>\$ -</u>
<b>6221</b>	<b><u>ADVERTISING-PRINTING-FORMS</u></b> Legal notices as required by law		\$ 3,000
<b>6222</b>	<b><u>DUES &amp; SUBSCRIPTIONS</u></b> N/A		\$ -
<b>6223</b>	<b><u>TRAVEL</u></b> N/A		\$ -
<b>6234</b>	<b><u>PROFESSIONAL DEVELOPMENT</u></b> Seminars for commission members		\$ 200
<b>6250</b>	<b><u>CONTRACTED SERVICES</u></b> N/A		\$ -
<b>6254</b>	<b><u>STATE OF CT SURCHARGES</u></b> Fees required by state law		\$ 1,000
<b>6341</b>	<b><u>OFFICE SUPPLIES</u></b> N/A		\$ -
	<b>TOTAL OFFICE BUDGET</b>		<u>\$ 4,200</u>
	<b>DEPARTMENT TOTAL</b>		<u>\$ 4,200</u>

Amounts in Dollars

TOWN OF ELLINGTON  
BUDGET REPORT 2011-12

	2009-10 Actuals	2010-11 Approved Budget	2010-11 Trans/ Addl Appr.	2010-11 Adjusted Approved Budget	2010-11 First Six Months Actual	2010-11 Estimated Total Actuals	2010-11 (Over)\ Under	2011-12 Budget Request
0245 - SHARED SERVICES COMMISSION								
01-02-00-0245-10-5103 Part Time	125.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00
01-02-00-0245-20-6221 Advertising Printing Forms	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00
01-02-00-0245-20-6250 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0245-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	125.00	750.00	0.00	750.00	0.00	750.00	0.00	750.00

**TOWN OF ELLINGTON  
BUDGET REQUEST  
245 SHARED SERVICES COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2011-2012	
		FY 2010-11 Revised	FY 2011-12
<b>5103</b>	<b><u>PART TIME PAYROLL</u></b> Recording secretary services as necessary	\$ 600	\$ 600
	<b>TOTAL PAYROLL</b>	<u>\$ 600</u>	<u>\$ 600</u>
<b>6221</b>	<b><u>ADVERTISING-PRINTING-FORMS</u></b> Legal notices		\$ 150
<b>6250</b>	<b><u>CONTRACTED SERVICES</u></b>		\$ -
<b>6341</b>	<b><u>OFFICE SUPPLIES</u></b> N/A		\$ -
	<b>TOTAL OFFICE BUDGET</b>		<u>\$ 150</u>
	<b>DEPARTMENT TOTAL</b>		<u>\$ 750</u>

Amounts in Dollars

TOWN OF ELLINGTON  
BUDGET REPORT 2011-2012

	2009-10 Actuals	2010-11 Approved Budget	2010-11 Trans/ Addl Appr.	2010-11 Adjusted Approved Budget	2010-11 First Six Months Actual	2010-11 Estimated Total Actuals	2010-11 (Over)\ Under	2011-12 Budget Request
0250 - PERM.BLDG.COMM								
01-02-00-0250-10-5103 Part Time	1,250.00	1,500.00	0.00	1,500.00	375.00	1,500.00	0.00	1,500.00
01-02-00-0250-20-6221 Advertising Printing Forms	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0250-20-6250 Contracted Services	62.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0250-30-6341 Office Supplies	35.95	250.00	0.00	250.00	0.00	250.00	0.00	250.00
DEPARTMENT TOTAL	1,348.87	1,850.00	0.00	1,850.00	375.00	1,850.00	0.00	1,850.00

**TOWN OF ELLINGTON  
BUDGET REQUEST  
250 PERM. BUILDING COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2011-2012	
		FY 2010-11 Revised	FY 2011-12
<b>5103</b>	<b><u>PART TIME PAYROLL</u></b> Record secretary	\$ 1,500	\$ 1,500
	<b>TOTAL PAYROLL</b>	<u>\$ 1,500</u>	<u>\$ 1,500</u>
<b>6221</b>	<b><u>ADVERTISING-PRINTING-FORMS</u></b> Legal notices		\$ 100
<b>6250</b>	<b><u>CONTRACTED SERVICES</u></b>		\$ -
<b>6341</b>	<b><u>OFFICE SUPPLIES</u></b> Office supplies		\$ 250
	<b>TOTAL OFFICE BUDGET</b>		<u>\$ 350</u>
	<b>DEPARTMENT TOTAL</b>		<u>\$ 1,850</u>

Amounts in Dollars

TOWN OF ELLINGTON  
BUDGET REPORT 2011-2012

	2009-10 Actuals	2010-11 Approved Budget	2010-11 Trans/ Addl Appr.	2010-11 Adjusted Approved Budget	2010-11 First Six Months Actual	2010-11 Estimated Total Actuals	2010-11 (Over)\ Under	2011-12 Budget Request
0255 - ETHICS COMMISSION								
01-02-00-0255-10-5103 Part Time	670.00	1,000.00	0.00	1,000.00	500.00	1,000.00	0.00	1,000.00
01-02-00-0255-20-6221 Advertising Printing Forms	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00
01-02-00-0255-20-6222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6250 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	670.00	1,150.00	0.00	1,150.00	500.00	1,150.00	0.00	1,150.00

**TOWN OF ELLINGTON  
BUDGET REQUEST  
255 ETHICS COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2011-2012	
		FY 2010-11 Revised	FY 2011-12
5103	<b><u>PART TIME PAYROLL</u></b>	\$ 1,000	\$ 1,000
	Recording secretary		
	<b>TOTAL PAYROLL</b>		<b>\$ 1,000</b>
6221	<b><u>ADVERTISING-PRINTING-FORMS</u></b>		\$ 150
	Legal notices		
6222	<b><u>DUES &amp; SUBSCRIPTIONS</u></b>		\$ -
6223	<b><u>TRAVEL</u></b>		\$ -
6233	<b><u>EDUCATION</u></b>		\$ -
6234	<b><u>PROFESSIONAL DEVELOPMENT</u></b>		\$ -
6250	<b><u>CONTRACTED SERVICES</u></b>		\$ -
6341	<b><u>OFFICE SUPPLIES</u></b>		\$ -
	<b>TOTAL OFFICE BUDGET</b>		<b>\$ 150</b>
	<b>DEPARTMENT TOTAL</b>		<b>\$ 1,150</b>



Amounts in Dollars

TOWN OF ELLINGTON  
BUDGET REPORT 2011-2012

	2009-10 Actuals	2010-11 Approved Budget	2010-11 Trans/ Addl Appr.	2010-11 Adjusted Approved Budget	2010-11 First Six Months Actual	2010-11 Estimated Total Actuals	2010-11 (Over)\ Under	2011-12 Budget Request
0260 - INLAND WETLANDS AGENCY								
01-02-00-0260-10-5103 Part Time	810.00	1,000.00	0.00	1,000.00	465.00	1,000.00	0.00	1,000.00
01-02-00-0260-20-6221 Advertising Printing Forms	974.55	2,000.00	0.00	2,000.00	655.20	2,000.00	0.00	2,000.00
01-02-00-0260-20-6222 Dues & Subscriptions	2,064.00	2,300.00	0.00	2,300.00	2,064.00	2,300.00	0.00	2,300.00
01-02-00-0260-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0260-20-6234 Professional Development	0.00	200.00	0.00	200.00	60.00	200.00	0.00	200.00
01-02-00-0260-20-6250 Contracted Services	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00
01-02-00-0260-20-6254 St of Ct Surcharges	1,498.00	1,200.00	0.00	1,200.00	406.00	1,200.00	0.00	1,200.00
01-02-00-0260-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	5,346.55	11,700.00	0.00	11,700.00	3,650.20	11,700.00	0.00	11,700.00

**TOWN OF ELLINGTON  
BUDGET REQUEST  
260 INLAND WETLANDS AGENCY**

Object No.	Description & Explanation(s)	FISCAL YEAR 2011-2012	
		<u>FY 2010-11 Revised</u>	<u>FY 2011-12</u>
5103	<b>PART TIME PAYROLL</b> Recording secretary services as necessary	\$ 1,000	\$ 1,000
	<b>TOTAL PAYROLL</b>	<u>\$ 1,000</u>	<u>\$ 1,000</u>
6221	<b>ADVERTISING-PRINTING-FORMS</b> Legal notices as required by law		\$ 2,000
6222	<b>DUES &amp; SUBSCRIPTIONS</b> Membership CACIWC and NCCD		\$ 2,300
6223	<b>TRAVEL</b> N/A		\$ -
6234	<b>PROFESSIONAL DEVELOPMENT</b> Seminars for commission members		\$ 200
6250	<b>CONTRACTED SERVICES</b> Third party consultants on application reviews as necessary		\$ 5,000
6254	<b>STATE OF CT SURCHARGES</b> Fees required by state law		\$ 1,200
6341	<b>OFFICE SUPPLIES</b> N/A		\$ -
	<b>TOTAL OFFICE BUDGET</b>		<u>\$ 10,700</u>
	<b>DEPARTMENT TOTAL</b>		<u>\$ 11,700</u>



## CENTRAL CONSERVATION DISTRICT, INC.

AVON • BLOOMFIELD • BOLTON • BRISTOL • BURLINGTON • CANTON • COVENTRY • EAST GRANBY • EAST WINDSOR • EAST HARTFORD • ELLINGTON  
ENFIELD • FARMINGTON • GLASTONBURY • GRANBY • HARTFORD • MANCHESTER • PLAINVILLE • SIMSBURY • SOMERS • SOUTH WINDSOR  
STAFFORD • SUFFIELD • WEST HARTFORD • WETHERSFIELD • TOLLAND • VERNON • WILLINGTON • WINDSOR • WINDSOR LOCKS

### BOARD OF DIRECTORS

Chairman: John M. Collins; Vice-Chairman: Jeffrey Folger

Secretary/Treasurer: Lin Marino

Daniel Camerota, Pamm Cooper, Harold Eastwood

Michael Mocko, Jane Seymour, John Spencer, John Weedon

RECEIVED

FEB 11 2011

TOWN OF ELLINGTON  
FINANCE DEPT.

February 9, 2011

Mr. Maurice Blanchette  
First Selectman  
Town of Ellington  
PO Box 187  
Ellington, CT 06029

Re: Fee for service funding request for Fiscal 2011-2012

Dear Mr. Blanchette:

To support our fee-for-service municipal program during the upcoming fiscal year, the North Central Conservation District is requesting two thousand fourteen dollars (\$2,014) from the Town of Ellington. This request is submitted for inclusion in the 2011-2012 budget process. There is no increase in our funding request for this year and the District has not requested an increase for over five years. Payment is requested by July of 2011 at which time a reminder will be sent.

The North Central Conservation District provides technical assistance and expert opinion to towns on inland wetland protection, erosion and sediment control, stormwater management and groundwater protection. We also work with local schools and recreation departments on environmental education programs.

Funding from municipalities is vital to continue the present program levels. The North Central Conservation District appreciates your support and we look forward to working with your community in the next year.

If you have any questions or suggestions regarding the North Central Conservation District programs, please call our office at (860) 875-3881.

Thanking you in advance,

John M. Collins  
Chairman

Enc: Profile

CC: Town Planner

✓ Accounts Payable

WWW.CONSERVECT.ORG/NORTHCENTRAL

24 HYDE AVENUE • VERNON, CT 06066 • 860.875.3881 • FAX 860.870.8973 • TOLLANDC@SNET.NET  
100 NORTHFIELD DRIVE 4TH FLOOR • WINDSOR, CT 06095 • 860.285.0867 • FAX 860.688.0083 • HARTFORD.SOIL@SNET.NET

Amounts in Dollars

TOWN OF ELLINGTON  
BUDGET REPORT 2011-2012

	2009-10 Actuals	2010-11 Approved Budget	2010-11 Trans/ Addl Appr.	2010-11 Adjusted Approved Budget	2010-11 First Six Months Actual	2010-11 Estimated Total Actuals	2010-11 (Over)\ Under	2011-12 Budget Request
0265 - FLOOD & EROSION CONTROL BOARD								
01-02-00-0265-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6221 Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6250 Contracted Services	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00
01-02-00-0265-20-6254 St of Ct Surcharges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00

**TOWN OF ELLINGTON  
BUDGET REQUEST  
265 FLOOD & EROSION CONTROL BOARD**

Object No.	Description & Explanation(s)	FISCAL YEAR 2011-2012	
		FY 2010-11 Revised	FY 2011-12
5103	<b>PART TIME PAYROLL</b> Recording secretary services as necessary	\$ -	\$ -
	<b>TOTAL PAYROLL</b>	<u>\$ -</u>	<u>\$ -</u>
6221	<b>ADVERTISING-PRINTING-FORMS</b>		\$ -
6222	<b>DUES &amp; SUBSCRIPTIONS</b>		\$ -
6223	<b>TRAVEL</b>		\$ -
6234	<b>PROFESSIONAL DEVELOPMENT</b>		\$ -
6250	<b>CONTRACTED SERVICES</b> Third party consultants as necessary as necessary		\$ 1,000
6254	<b>STATE OF CT SURCHARGES</b>		\$ -
6341	<b>OFFICE SUPPLIES</b> N/A		\$ -
	<b>TOTAL OFFICE BUDGET</b>		<u>\$ 1,000</u>
	<b>DEPARTMENT TOTAL</b>		<u>\$ 1,000</u>

Amounts in Dollars

TOWN OF ELLINGTON  
BUDGET REPORT 2011-2012

	2009-10 Actuals	2010-11 Approved Budget	2010-11 Trans/ Addl Appr.	2010-11 Adjusted Approved Budget	2010-11 First Six Months Actual	2010-11 Estimated Total Actuals	2010-11 (Over)\ Under	2011-12 Budget Request
0270 - CONSERVATION COMMISSION								
01-02-00-0270-10-5103	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-20-6221	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00
01-02-00-0270-20-6222	50.00	200.00	0.00	200.00	50.00	200.00	0.00	200.00
01-02-00-0270-20-6223	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-20-6234	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00
01-02-00-0270-20-6250	250.00	5,000.00	0.00	5,000.00	300.00	5,000.00	0.00	5,000.00
01-02-00-0270-20-6254	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-20-6341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-30-6341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	300.00	5,900.00	0.00	5,900.00	350.00	5,900.00	0.00	5,900.00

# Town of Ellington Planning Department



## MEMORANDUM

**DATE:** February 9, 2011  
**TO:** Board of Selectmen  
Board of Finance  
**FROM:** Robert A. Phillips, AICP, Town Planner  
**SUBJECT:** 2011-12 Fiscal Year Planning Department and Land Use Commissions Budget

In accordance with the request from the Board of Finance to minimize expenditures with the greatest discretion, I present to you the Planning Department and Land Use Commission FY 2011-12 Budget that generally does not increase total expenditures over last year's approved budget amount.

In particular, I direct you to the following few adjustments over last year's expenditures. All else remains the same.

- 1) "Full-time salaries" and "Other benefits" are generally subject to increase \$4,536 except where noted in accordance with the union contract (3.25%) and personnel rules (\$100 annual longevity payment for 3 of 4 employees).
- 2) The Economic Development "Part-time" line item of \$750 was removed as we no longer require Recording Secretary services for this commission as it is currently handled in-house.
- 3) Both the Planning and Zoning and the Zoning Board of Appeals "Advertising Printing Forms" line items have been reduced \$2,000 each (\$4,000 total) as we have substantially cut costs by using a different newspaper for publishing of required legal notices.
- 4) It should be noted that the Conservation Commission has requested \$1200 to be devoted to annual maintenance and development of the Hockanum River Trail System based upon a request from the Hockanum River Park Committee. In an effort to avoid additional expenditures, my recommendation is to earmark \$1,200 of the annual \$5,000 request under "Contracted Services" for their use and not as a separate line-item.

In summary, total salaries and other benefits are generally expected to increase \$3,786 except where noted and total office needs are expected to decrease \$4,000, resulting in \$214 less in overall requested expenditures over last year's approved budget.

It is my hope that our department has done its part to provide an acceptable town budget proposal in such difficult economic times.

Thank you for your consideration.

**TOWN OF ELLINGTON  
BUDGET REQUEST  
270 CONSERVATION COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2011-2012	
		FY 2010-11 Revised	FY 2011-12
<b>5103</b>	<b><u>PART TIME PAYROLL</u></b>	\$ -	\$ -
	Recording secretary services as necessary		
	<b>TOTAL PAYROLL</b>	<b>\$ -</b>	<b>\$ -</b>
<b>6221</b>	<b><u>ADVERTISING-PRINTING-FORMS</u></b>		\$ 500
	Various surveys as necessary		
<b>6222</b>	<b><u>DUES &amp; SUBSCRIPTIONS</u></b>		\$ 200
	Membership to CACIWC		
<b>6223</b>	<b><u>TRAVEL</u></b>		\$ -
	N/A		
<b>6234</b>	<b><u>PROFESSIONAL DEVELOPMENT</u></b>		\$ 200
	Seminars for commission members		
<b>6250</b>	<b><u>CONTRACTED SERVICES</u></b>		\$ 5,000
	Special projects as necessary		
	\$1,200 to Hockanum River Park Committee for annual maintenance		
<b>6254</b>	<b><u>STATE OF CT SURCHARGES</u></b>		\$ -
	N/A		
<b>6341</b>	<b><u>OFFICE SUPPLIES</u></b>		\$ -
	N/A		
	<b>TOTAL OFFICE BUDGET</b>		<b>\$ 5,900</b>
	<b>DEPARTMENT TOTAL</b>		<b>\$ 5,900</b>



Amounts in Dollars

TOWN OF ELLINGTON  
BUDGET REPORT 2011-2012

	2009-10 Actuals	2010-11 Approved Budget	2010-11 Trans/ Addl Appr.	2010-11 Adjusted Approved Budget	2010-11 First Six Months Actual	2010-11 Estimated Total Actuals	2010-11 (Over)\ Under	2011-12 Budget Request
01-02-00-0280-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0280-20-6250 Contracted Services	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
DEPARTMENT TOTAL	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00

0280 - WPCA

**TOWN OF ELLINGTON  
BUDGET REQUEST  
280 WPCA**

Object No.	Description & Explanation(s)	FISCAL YEAR 2011-2012	
		FY 2010-11 Revised	FY 2011-12
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	<b>TOTAL PAYROLL</b>	\$ -	\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ 1
	Third part consultants as needed		
	<b>DEPARTMENT TOTAL</b>		\$ 1